

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 28, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-35

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
BOARDS OF SUPERVISORS
COUNTY CAPIT/CBFRS LIAISONS
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2002/03 ALLOCATION FOR THE CHILD ABUSE
PREVENTION, INTERVENTION AND TREATMENT (CAPIT)
PROGRAM

This CFL is to provide counties with their CAPIT allocations as approved through the FY 2002/03 Budget Act. A total of \$12,356,000 in State General Fund (SGF) has been made available. Counties are required to provide a ten-percent cash or in-kind match, to access the SGF CAPIT funding.

Beginning in FY 2002/03 all CAPIT expenditures will be claimed and reimbursed via the County Expense Claim (CEC). The California Department of Social Services (CDSS) Fiscal Policy Bureau will issue detailed claiming instructions shortly via CFL NO. 02/03-31.

The CDSS Children and Family Services Division is currently finalizing the review and approval/denial of each counties CAPIT three-year plan. Although all 58 counties are receiving an allocation in this CFL, a county's three-year plan must be approved in order to be eligible to expend these funds.

The attachment displays the final allocation distribution of \$12,356,000 in SGF. Please refer to a letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and CBFRS Programs Funding" to review the funding distribution methodology.

The expenditures associated with State CAPIT Program will be claimed to Program Code 167, on the County Expense Claim. Expenditures that exceed the State allocation will be transferred to county only share via State Use Only Program Code 695. As indicated in Welfare & Institutions Code Section 18962, at fiscal year end, all remaining county specific surplus funds will revert statewide to the State Children's Trust Fund.

Questions concerning the allocation funding should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806. Questions concerning the CAPIT Program should be directed to your county consultant at the Office of Child Abuse Prevention. (Please see attached phone list) Claiming questions can be directed to your Fiscal Policy Bureau County Analyst at (916) 657-3440

Original Signed by Douglas Park

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

C: CWDA

CAPIT
FY 2002/03 ALLOCATION

ATTACHMENT CFL 02/03-35

COUNTY	SGF ALLOCATION
Alameda	\$394,122
Alpine	\$60,000
Amador	\$60,000
Butte	\$112,485
Calaveras	\$60,000
Colusa	\$60,000
Contra Costa	\$282,673
Del Norte	\$60,000
El Dorado	\$75,000
Fresno	\$293,542
Glenn	\$60,000
Humboldt	\$75,000
Imperial	\$75,000
Inyo	\$60,000
Kern	\$244,167
Kings	\$75,000
Lake	\$70,000
Lassen	\$60,000
Los Angeles	\$2,986,563
Madera	\$75,000
Marin	\$102,507
Mariposa	\$60,000
Mendocino	\$70,000
Merced	\$142,209
Modoc	\$60,000
Mono	\$60,000
Monterey	\$166,784
Napa	\$75,000
Nevada	\$70,000
Orange	\$844,499
Placer	\$75,236
Plumas	\$60,000
Riverside	\$537,156
Sacramento	\$393,459
San Benito	\$70,000
San Bernardino	\$630,469
San Diego	\$833,574
San Francisco	\$202,705
San Joaquin	\$198,120
San Luis Obispo	\$104,398
San Mateo	\$177,874
Santa Barbara	\$133,596
Santa Clara	\$461,636
Santa Cruz	\$117,001
Shasta	\$75,000
Sierra	\$60,000
Siskiyou	\$60,000
Solano	\$133,911
Sonoma	\$154,812
Stanislaus	\$167,415
Sutter	\$70,000
Tehama	\$70,000
Trinity	\$60,000
Tulare	\$166,680
Tuolumne	\$70,000
Ventura	\$238,407
Yolo	\$75,000
Yuba	\$70,000
Total	\$12,356,000

OFFICE OF CHILD ABUSE PREVENTION (OCAP) COUNTY CONSULTANTS

October 2002

Alameda Contra Costa Imperial Marin Napa Orange Riverside San Bernardino San Joaquin Sonoma Stanislaus	Alpine Amador Calaveras Los Angeles Tuolumne	Butte Placer San Diego Santa Barbara Shasta Yuba	Del Norte Humboldt Lassen Monterey San Benito San Francisco San Luis Obispo San Mateo Santa Clara Santa Cruz Ventura	El Dorado Kings Lake Madera Mariposa Mendocino Merced Mono Nevada Sierra Sutter Tulare	Fresno Kern Sacramento Solano Yolo	Colusa Glenn Inyo Modoc Plumas Siskiyou Tehama Trinity
Dixie Ferguson (916) 445-2903 <i>dixie.ferguson@dss.ca.gov</i>	Alyson Kohl (916) 445-2877 <i>alyson.kohl@dss.ca.gov</i>	Maryanne Miller (916) 445-0455 <i>maryanne.miller@dss.ca.gov</i>	Larry Grandstaff (916) 445-2863 <i>larry.grandstaff@dss.ca.gov</i>	Ernie Lynch 916) 445-0460 <i>ernest.lynch@dss.ca.gov</i>	Ernie Villalobos (916) 445-0384 <i>ernie.villabolas@dss.ca.gov</i>	Mark Wong (916) 322-8345 <i>mark.wong2@dss.ca.gov</i>

OCAP: (916) 445-2771
FAX: (916) 323-8103